2021...one for the books

LEAF
ANNUAL REPORT
2021 HIGHLIGHTS

**Philanthropy**
Donated 6000+ Pounds of Produce
Piloted LEAF Fruit Tree Gleaning Program

**Spring Plant Sale**
Sold 3,471 Seedlings & 70 Jars of Honey
Donated 651 Seedlings to Non-profit Farm

**Marketing**
New Fremontleaf.org Website and Newsletter
“Growing for Good” Program Campaign

**Education**
Beekeeping Courses & Candle Making Workshop
Piloted “Students for LEAF” Educational Program
Mentored 10 Scout and Student Projects
Monthly Talkin’ Dirt Webinar

**Sustainability**
Earth Day Recycling Campaign
3325 items, 140 lbs of Goods Diverted From Landfill
LEAF
GROWING FOR GOOD

YEARLY FOOD DONATIONS

2021 6047 lbs
2020 5054 lbs
2019 2554 lbs
2018 3184 lbs
2017 3654 lbs
2016 2986 lbs
2015 2916 lbs
2014 1001 lbs
Thank you!

Our must humble thanks go out to the organizations who supported our efforts in 2021.

Thomas Family Foundation
Patagonia
Wheeler Charitable Trust
TRC Companies
East Bay Community Energy
Newark Rotary Club
Wong Family Charitable Trust
Badella Family
Bolton Family Foundation
Benefit Causes
Bright Funds
THE STATE OF LEAF

Like many organizations, last year, LEAF was impacted by the ongoing pandemic. Amidst our precautionary measures, many of our fundraising activities were curtailed. This had a significant impact on revenue. In 2021, our income dropped to $71K from $112K in 2020. Our commitment, however, continued unabated. As a result, LEAF’s donations of fresh produce and seedlings reached record volumes.

Dropping only slightly from $85K to $83K, our expenses in 2021 included preparations for the development of our new Urban Garden facility, which called for the rigorous testing of the soil to meet the requirements set in place by the City of Fremont. While this long journey is approaching completion, we still have much to do in 2022.

Similarly, the relocation of LEAF Center from the current location to its new site is scheduled to be completed in Q2 of 2022. The site is located within the newly renovated California Nursery Historical Park in Niles. Its development is coming along favorably, and we expect to have grand opening later in the year.

Both these projects require significant financial commitment. And the LEAF Board of Directors has allocated major funds for these endeavors in 2022.
FINANCIAL REPORT

Income: $71,084
- Grants (35%)
- Donations (23%)
- Sales (24%)
- Planter Rentals (8%)
- Events (7%)
- Membership (3%)

Expenses: $72,806
- Prof. Services (56%)
- Supplies (26%)
- Utilities (9%)
- Operations (5%)
- Insurance (2%)
- Marketing (1%)
- Corporate (1%)