

# 2021

...one for the books



# LEAF

# ANNUAL REPORT





*Green Risotto with Fava Beans*  
 Courtesy of AllRecipes

- 1/2 pound fresh, unshelled fava beans (shell the beans, discard the pods)
- 4 cups chicken broth
- 3 tablespoons butter, divided in half
- 1 small onion, finely chopped
- 1 cup Arborio rice
- 1/4 cup white wine
- 1/4 cup grated Reggiano Parmesan cheese
- salt to taste





# 2021 HIGHLIGHTS



## **Philanthropy**

Donated 6000+ Pounds of Produce  
Piloted LEAF Fruit Tree Gleaning Program



## **Spring Plant Sale**

Sold 3,471 Seedlings & 70 Jars of Honey  
Donated 651 Seedlings to Non-profit Farm



## **Marketing**

New Fremontleaf.org Website and Newsletter  
“Growing for Good” Program Campaign



## **Education**

Beekeeping Courses & Candle Making Workshop  
Piloted “Students for LEAF” Educational Program  
Mentored 10 Scout and Student Projects  
Monthly Talkin’ Dirt Webinar



## **Sustainability**

Earth Day Recycling Campaign  
3325 items, 140 lbs of Goods Diverted From Landfill





**LEAF**  
GROWING FOR GOOD

**YEARLY  
FOOD  
DONATIONS**

**2021** 6047 lbs

**2020** 5054 lbs

**2019** 2554 lbs

**2018** 3184 lbs

**2017** 3654 lbs

**2016** 2986 lbs

**2015** 2916 lbs

**2014** 1001 lbs





# Thank you!

Our most humble thanks go out to the organizations who supported our efforts in 2021.

Thomas Family Foundation  
Patagonia

Wheeler Charitable Trust  
TRC Companies

East Bay Community Energy  
Newark Rotary Club

Wong Family Charitable Trust  
Badella Family

Bolton Family Foundation  
Benevity Causes  
Bright Funds



LEAF



# THE STATE OF LEAF

Like many organizations, last year, LEAF was impacted by the ongoing pandemic. Amidst our precautionary measures, many of our fundraising activities were curtailed. This had a significant impact on revenue. In 2021, our income dropped to \$71K from \$112K in 2020. Our commitment, however, continued unabated. As a result, LEAF's donations of fresh produce and seedlings reached record volumes.

Dropping only slightly from \$85K to \$83K, our expenses in 2021 included preparations for the development of our new Urban Garden facility, which called for the rigorous testing of the soil to meet the requirements set in place by the City of Fremont. While this long journey is approaching completion, we still have much to do in 2022.

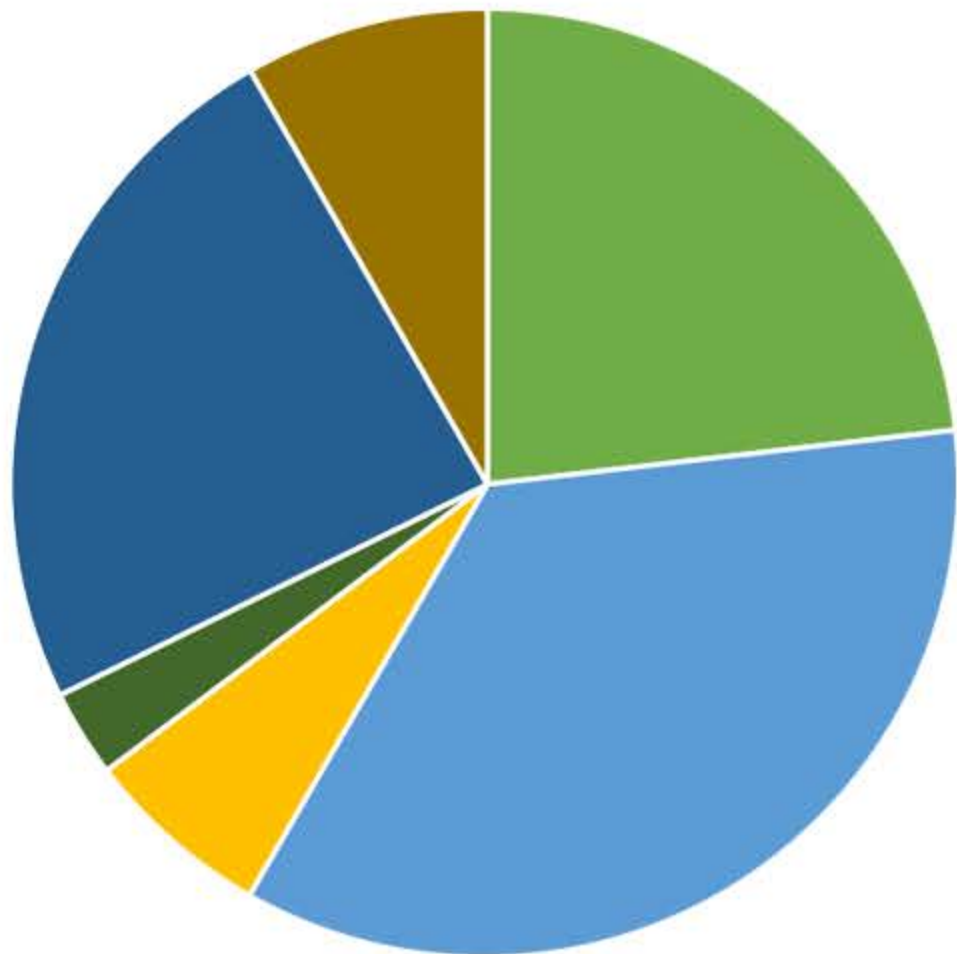
Similarly, the relocation of LEAF Center from the current location to its new site is scheduled to be completed in Q2 of 2022. The site is located within the newly renovated California Nursery Historical Park in Niles. Its development is coming along favorably, and we expect to have grand opening later in the year.

Both these projects require significant financial commitment. And the LEAF Board of Directors has allocated major funds for these endeavors in 2022.





# FINANCIAL REPORT



Income: **\$71,084**

- Grants (35%)
- Donations (23%)
- Sales (24%)
- Planter Rentals (8%)
- Events (7%)
- Membership (3%)

Expenses: **\$72,806**

- Prof. Services (56%)
- Supplies (26%)
- Utilities (9%)
- Operations (5%)
- Insurance (2%)
- Marketing (1%)
- Corporate (1%)

